

**Driver Ed Costs for  
2009-2010  
2010-2011**

**2009-2010 On the Road Driver Ed Costs**

		On the Road							
2009-10 Salary Breakdown		Salary	Driver Ed \$\$	Period breakdown		After School/Summer on the Road Driver Ed			
Teacher X	\$ 44,537	\$ 19,151	1 driver ed classroom	14%	Extra time wages	\$ 27,356			
			3 Phys ed	43%	Retirement	\$ 653.81			
			3 on the road	43%	Social Security	\$ 1,046.37			
					Fuel	\$ 980.00			
Teacher Y	\$ 69,438	\$ 29,858	2 driver ed classroom	28%		<b>\$ 30,036.18</b>			
			2 Phys ed	29%	<b>2009-10 Total on the Road Driver Ed</b>				
			3 on the road	43%	Wages	\$ 68,761			
Teacher Z	\$ 45,935	\$ 19,752	2 driver ed classroom	28%	Extra time	\$ 27,356			
			2 Phys ed	29%	Retirement	\$ 2,297			
			3 on the road	43%	Social Security	\$ 3,676			
<b># employees teaching on the road driver ed</b>	<b>1.29</b>	\$ 68,761			Health/Dental	\$ 10,902			
					Rep/Maint	\$ 92			
					Rental	\$ 4,971			
					Supplies/misc	\$ 1,061			
					Insurance	\$ 1,010			
					Fuel	\$ 3,500			
					Before Reimb	<b>\$ 123,627</b>			
					Driver Ed Reimb	\$ (5,600)			
					<b>Total on the Road</b>	<b>\$ 118,027</b>			

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**2010-2011 On the Road Driver Ed Costs**

2010-11 Salary Breakdown		Salary	On the Road Driver Ed \$\$	Period breakdown	2010-11 Total on the Road Driver Ed		
							Budget
Teacher X	\$ 44,537	\$ 18,706	2 driver ed classroom	29%	Wages	\$ 68,316	
			2 Phys ed	29%	Extra Time	\$ 25,500	
			3 on the road	42%	Health/Dental	\$ 17,326	
Teacher Y	\$ 69,438	\$ 29,858	1 driver ed classroom	14%	Retirement	\$ 2,646	
			3 Phys ed	43%	Social Security	\$ 3,588	
			3 on the road	43%	Rep/Maint	\$ 438	\$ 500
Teacher Z	\$ 45,935	\$ 19,752	1 driver ed classroom	14%	Rental	\$ 5,013	\$ 4,971
			3 Phys ed	43%	Supplies	\$ 280	\$ 490
			3 on the road	43%	Insurance	\$ 1,010	
<b># employees teaching on the road driver ed</b>	<b>1.28</b>	<b>\$ 68,316</b>			Fuel	\$ 3,675	5% increase
					Before Reimb	<b>\$ 127,791</b>	
					Driver Ed Reimb	\$ (4,900)	
					<b>Total on the Road</b>	<b>\$ 122,891</b>	

Phys Ed Teachers	Hire Date
Teacher 1	1/3/90
Teacher 2	8/23/00
Teacher 3	8/22/01
Teacher 4	8/22/01
Teacher 5	2/3/03
Teacher 6	8/20/03
Teacher 7	8/20/03
Teacher 8	8/23/05
Teacher 9	8/23/05
Teacher 10	8/23/05
Teacher 11	12/10/07
Teacher 12	4/2/08
Teacher 13	8/19/08

No Driver Ed on the Road 2011/12-1.0 FTE		
Teacher V	\$ 45,979	
Health Ins/Benefits	\$ 11,970	
Rep/Maint	\$ 500	
Rental	\$ 5,013	
Supplies	\$ 490	
Insurance	\$ 1,010	
Fuel	\$ 3,859	
Extra Time	\$ 25,500	
<b>Total Savings</b>	<b>\$ 94,321</b>	
No Driver Ed on the Road 2011/12-.28 FTE		
Teacher W	\$ 15,980	
Health Ins/Benefits	\$ 3,647	
<b>Total Savings</b>	<b>\$ 19,627</b>	
Savings by reducing 1.28 FTE		<b>\$ 113,948</b>